

NEW WASTE COLLECTION FLEET – PROCUREMENT

Councillor Sir Beville Stanier

Cabinet Member for Environment and Waste

1 Purpose

- 1.1 This report is to be read in conjunction with the previously submitted and agreed business case for the Depot Redevelopment and Fleet Replacement Programme, written by Isabel Edgar Briancon.
- 1.2 The purpose of this report is to update the progress of the Fleet Replacement programme following the procurement process. The report will outline the associated costs of which there is an increase from the budget agreed by cabinet on 11 October 2016.

2 Recommendations/for decision

- | |
|---------------------------------------------------------------------------------------------------------------------------------|
| 2.1 That Cabinet approve the tender of sum of £3,861,000 and instruct Officers to proceed with the Fleet Procurement Programme. |
|---------------------------------------------------------------------------------------------------------------------------------|

3 Executive summary

At their meeting of the 11 October 2016 Cabinet approved provision of £3.6 million within the Capital Programme for the procurement and purchase of a new waste collection fleet, subject to OJEU and the satisfactory conclusion of negotiations.

- 3.2 This was formally approved as part of the updated Capital Programme by Council on 22 February 2017.
- 3.3 The tender process has now been completed and the successful tenderers selected.

The original estimated cost of the new fleet was £3.6 million, however, on completion of the OJEU process the cost of the procurement will be £3,861,000, an increase of £261,000. Therefore a request for approval of the actual capital sum is being sought.

4 Supporting information

- 4.1 Please see attached costing summary.
- 4.2 Minutes of Cabinet meeting held on 11 October 2016
- 4.3 Minutes of the full Council meeting held on dated 22 February 2017 (Sections 8.2 and 8.3 of the report submitted to that meeting refer).

5 Options considered

- 5.1 None

6 Reasons for Recommendation

- 6.1 As outlined previously in Depot Development and Fleet replacement report submitted to Cabinet 11 October 2016.

7 Resource implications

- 7.1 Additional £261,000 cost of procurement has been identified.

7.2 The Council's Director of Finance has confirmed that this additional expenditure can be met from within existing Capital Budget provision.

Contact Officer
Background Documents

Jane Law 01296 585945
Names of Background documents